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City of Barrie

Final - Final

Infrastructure and Community Investment Committee

Wednesday, May 14, 2025 | **6:00 PM** | **Council Chambers**

INFRASTRUCTURE AND COMMUNITY INVESTMENT COMMITTEE REPORT
For consideration by General Committee on May 28, 2025.

The meeting was called to order by Chair, Councillor, B. Hamilton at 6:01 p.m. The following were in attendance for the meeting:

Present: 5 - Chair – Councillor B. Hamilton
Mayor, A. Nuttall
Deputy Mayor, R. Thomson
Councillor, N. Nigussie
Councillor, C. Riepma

ALSO PRESENT:
Councillor, C. Nixon
Councillor, A. Courser
Councillor, J. Harris
Councillor, S. Morales

STAFF:
Associate Director of Corporate Asset Management, K. Oakley
Associate Director of Waste Management and Environmental Sustainability, S. Mack
City Clerk/Director of Legislative and Court Services, W. Cooke
Deputy City Clerk, T. Macdonald
Director of Economic and Creative Development, S. Schlichter
Director of Information Technology, R. Nolan
Director of Operations, D. Friary
Director of Transit and Parking Strategy, B. Forsyth
Executive Director of Development Services, M. Banfield
General Manager of Access Barrie, R. James-Reid
Legislative Coordinator, T. Maynard
Risk Management Official, K. Thompson
Senior Asset Management Program Coordinator, S. Drewette
Senior Policy Advisor and Legislative Coordinator, E. Chappell
Service Desk Specialist, K. Kovacs.

The Infrastructure and Community Investment Committee met and reports as follows:

SECTION "A"

OPEN DELEGATION BY ADRIAN CARABALLO, EXECUTIVE DIRECTOR OF CARNIVAL BARRIE SEEKING FINANCIAL SUPPORT AND DIRECTION FOR THE 2025 CARNIVAL BARRIE EVENT SCHEDULED FOR AUGUST 30 AND 31, 2025

Adrian Caraballo, Executive Director of Carnival Barrie, provided an open delegation seeking financial support for the 2025 Carnival Barrie Event. Mr. Caraballo provided a background of the previous year's events and the economic impact of the event. He provided an overview of the 2025 Carnival Barrie event, including location and highlights of the event, sponsorship of LIUNA 183 and collaboration with Tourism Barrie.

Mr. Carabello requested financial support for the 2025 Carnival Barrie event to help offset costs such as an increase in security, staging, lighting, portable toilets, fencing, parking and waste management.

Members of Committee asked a number of questions of Mr. Caraballo and received responses.

PRESENTATION CONCERNING 2025 ASSET MANAGEMENT PLAN UPDATE

Scott Drewette, Senior Asset Management Plan Program Coordinator provided a presentation concerning the 2025 City-Wide Asset Management Plan.

Mr. Drewette discussed slides concerning the following topics:

- Rationale for Asset Management and Asset Management Planning;
- Regulatory requirements related to Asset Management Planning for Municipal Infrastructure;
- 2025 Asset Management Plan proposed levels of service;
- The City's assets and current replacement value;
- Condition of the City's Assets;
- Current and proposed level of service and performance;
- Investments needed to meet the proposed level of service;
- The City's assets and managing their risks;
- Summary of the City's Asset Management Plan; and
- Next steps and future work on Asset Management.

Members of Committee and Council asked a number of questions of City staff and received responses.

PRESENTATION CONCERNING A SALT MANAGEMENT UPDATE

Katie Thompson, Risk Management Official and Craig Morton, Senior Manager of Operations, Roads and Fleet provided a presentation concerning a Salt Management Update.

Ms. Thompson and Mr. Morton discussed slides concerning the following topics:

- Rationale for focusing on salt;
- Context of the City as it relates to road salt management;
- The City's guiding strategies for road salt management
- The City's primary salt reduction measures;
- Key performance indicators for Winter Season Salt Application between 2014 to 2024
- Education, outreach, and collaboration about the Winter Salt Management Program.

There were no questions asked of the presenters.

MEMORANDUM FROM D. FRIARY, DIRECTOR OF OPERATIONS, AND S. MACK, ASSOCIATE DIRECTOR OF WASTE MANAGEMENT AND ENVIRONMENTAL SUSTAINABILITY, DATED MAY 14, 2025, REGARDING A SALT MANAGEMENT UPDATE.

That the Memorandum from D. Friary, Director of Operations and S. Mack, Associate Director of Waste Management and Environmental Sustainability, dated May 14, 2025 regarding Salt Management Update was received.

REPORT OF THE ARTS ADVISORY COMMITTEE DATED APRIL 29, 2025.

That the Report of the Arts Advisory Committee dated April 29, 2025, was received.

REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY COMMITTEE DATED MAY 1, 2025.

That the Report of the Active Transportation and Sustainability Committee dated May 1, 2025, was received.

REPORT OF THE YOUTH COUNCIL ADVISORY COMMITTEE DATED MAY 5, 2025.

That the Report of the Youth Council Advisory Committee dated May 5, 2025, was received.

REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED MAY 6, 2025.

That the Report of the Communities in Bloom Committee dated May 6, 2025, was received.

That the Infrastructure and Community Investment Committee met and recommends adoption of the following recommendation(s):

SECTION "B"

CULTURE PLAN UPDATE

That the Culture Plan Update be referred back to staff in the Economic and Creative Development Department to review the recommendations in context of a future operational plan for the Performing Art Centre (PAC).

This matter was recommended (Section "B") to General Committee for consideration of adoption at its meeting to be held on 5/28/2025.

That the Infrastructure and Community Investment Committee met and recommends adoption of the following recommendation(s):

SECTION "C"

PUBLIC ART STRATEGY

1. That the City of Barrie Public Art Strategy attached as Appendix A to Report to Infrastructure and Investment Committee dated May 14, 2025, be received and approved in principle to guide the future planning and development of the cultural sector.

2. That the Implementation Guide and Actions identified in Appendix A, attached to Report to Infrastructure and Community Investment Committee dated May 14, 2025 be used to guide the development of the 2026-2035 Public Art Program operating budgets and future Capital Plans for Council consideration as part of the Business Plan approval process.

3. That the following implementation items be supported and included in the 2026 Budget & Business Plan with net-zero impact on tax base:

    a. That the annual Public Art Reserve allocation of $60,408.76 be fully operationalized to support temporary art projects on an annual basis including the Traffic Cabinet program and *Brightening Barriers*, with any unused funds being allocated to the Public Art Reserve; and

4. That staff in the Economic and Creative Development Department report back to General Committee on the progress of the plan's implementation as part of the Department's Performance and Budget Reporting.

5. That staff in Economic and Creative Development complete a feasibility/revenue tool assessment to identify revenue and sustainable funding opportunities to be included as part of the strategy and report back to General Committee in Fall of 2025.

This matter was recommended for adoption (Section "C") to General Committee for consideration of adoption at its meeting to be held on 5/28/2025.

ADJOURNMENT

The meeting adjourned at 7:16 p.m.

CHAIRMAN